

Our Neighborhood
Homework House
Serving the children of Azusa since 1997

Homework House is a place where children will consistently experience love and encouragement, as they receive the help they need to succeed in school and to make positive choices for their lives.

**2011-2012
ANNUAL
REPORT**

THANK YOU

to our consistent supporters!

Your support has enriched the lives of our children & their families.

Please see our Web site for a complete list of supporters: www.onhh.org



"I think that I can come every single day, even on the weekends"
- Student

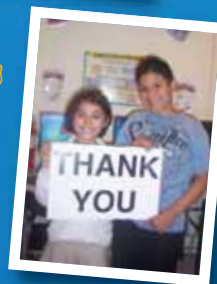


"HH showed me how important it is to start thinking about college at an early age"
- Student

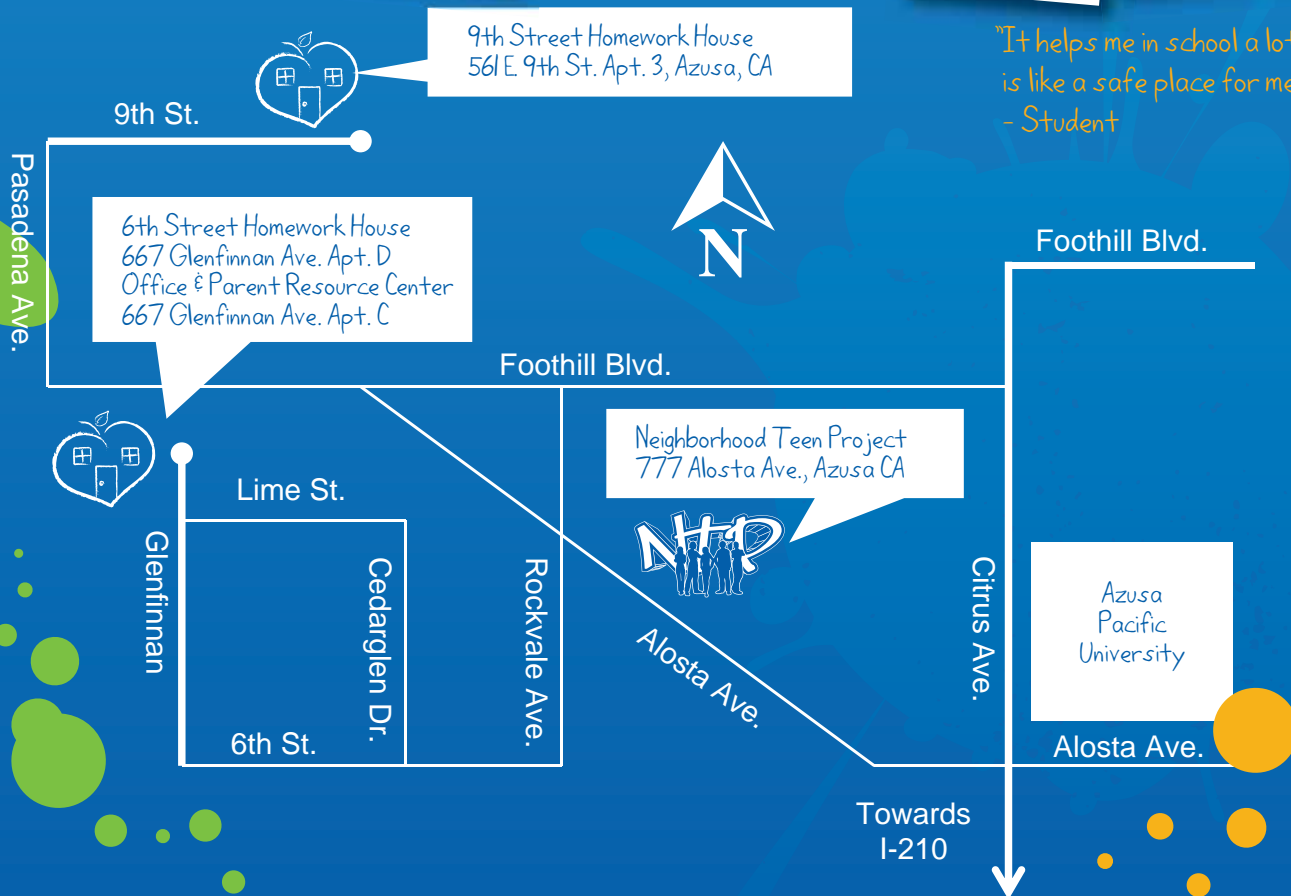
"I realize that there are a lot of younger children that depend a lot on this program"
- Tutor



"I get good at everything at school...it makes me feel proud"
- Student



"It helps me in school a lot...it is like a safe place for me"
- Student



Neighborhood Homework House...*imagining new possibilities*

*YOU invest in Homework House's students and their families
because you desire to be a part of the solution.*

YOU KNOW...

The power of consistent family support

990 hours per year of programming for families with leadership development, parent education and literacy building programming

Students living in at-risk neighborhoods need viable alternatives to gangs, drugs and poverty

19,894 hours of programming delivered to students K-12th grades. All three sites are open M-F offering programming 19 hours a week for students

You want to make your gift to be invested wisely

Only 5 (FTE) professional staff are employed. We partner with more than 150 volunteers and secure more than \$100,000 of donated materials and services to provide programming

The investment in a student's life now will make a lifetime of difference

Studies show that afterschool programs provide a public savings of \$8-\$12 per individual while prison cost for taxpayers in California is over \$7 MILLION dollars*

Students living in at-risk neighborhoods deserve an opportunity to achieve their potential

Academic support, mentoring, leadership development, pre-collegiate exposure, character development, motivational conferences are all components of services provided

*"The Price of Prisons: What Incarceration Cost Taxpayers", Christian Henrichson and Ruth Delany. January 2012. The Cost of Afterschool Programs: www.njafter3.org.

85% of parents agree that their child cares more about school.

100% of parents feel a part of the community as a result of neighborhood activities.

99% of the volunteers believe that they have made a difference.

99% of volunteers gained an appreciation of a different culture.

88% of students had an improved homework completion rate.

MISSION

Our mission is to establish and sustain neighborhood based learning centers in Azusa wherein at-risk children and their families are equipped to thrive academically, socially, and spiritually. We provide safe, welcoming environments for children receive individualized tutoring and mentoring. The staff and tutors build lasting friendships with the neighborhood children and their families.

"The children...really benefit from the time and the instruction you share with them"

*- Father Gustavo Castillo
Formerly of St. Francis of Rome*

"The visit to the centers gave me a deeper appreciation for the tough and challenging work that you've taken on; and to see the kids and hear the testimonies of returning students now giving back flooded my heart with an overwhelming sense of gratitude"

*- Fawn Imboden
VP/Chief Administrative Officer
America's Christian Credit Union*

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Debra Garcia, B.A., Office Administrator

Karina Elizalde, B.A., (May 2013) Program Support Specialist

PROGRAMS & EVENTS

- K-12 Tutoring for homework projects
- Thanksgiving Food Distribution
- Clippers Games
- ACCU Snow Day
- Parent Seminars
- Parent Committee Leadership
- Alpine Camp
- Santa Fe Dam
- Partnerships with Library & Parks & Rec
- VBS Partnerships
- Parent Literacy
- Pre-Collegiate Exposure
- Motivational Conferences for Teens

Homework House

**P.O. Box 993
Azusa, Ca 91702**

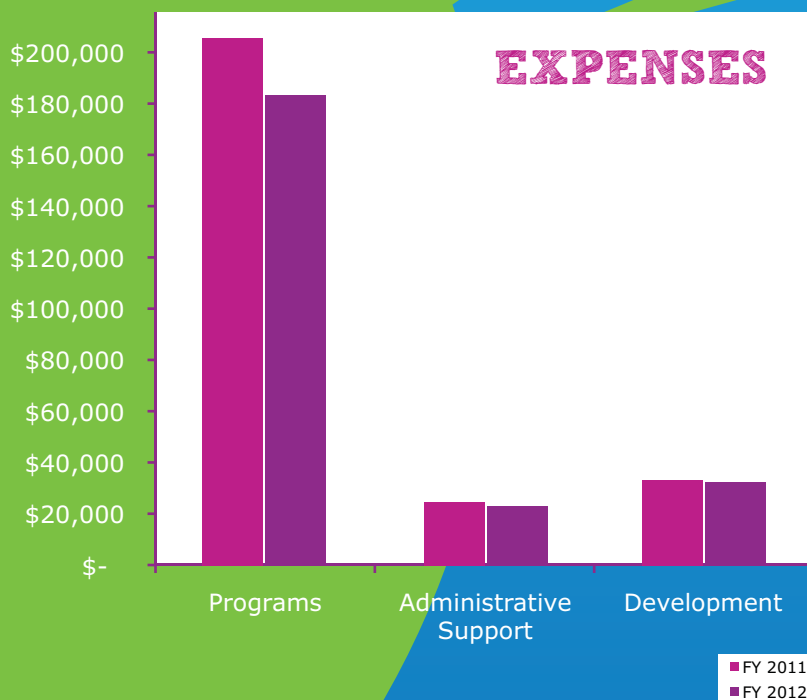
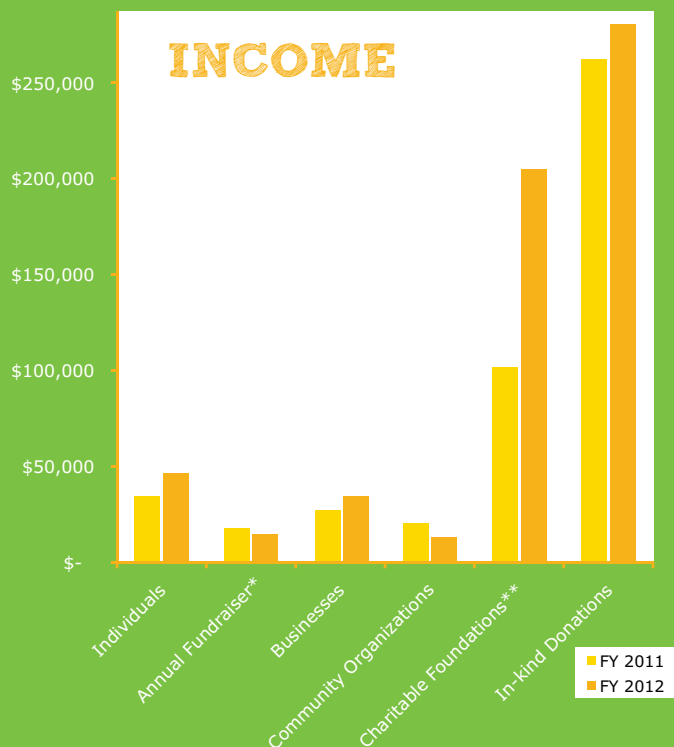
**www.onhh.org
(626) 969-7051**



2011-2012 FINANCIAL REPORT

"The success of your [HH] labor in light of your limited resources is truly amazing"

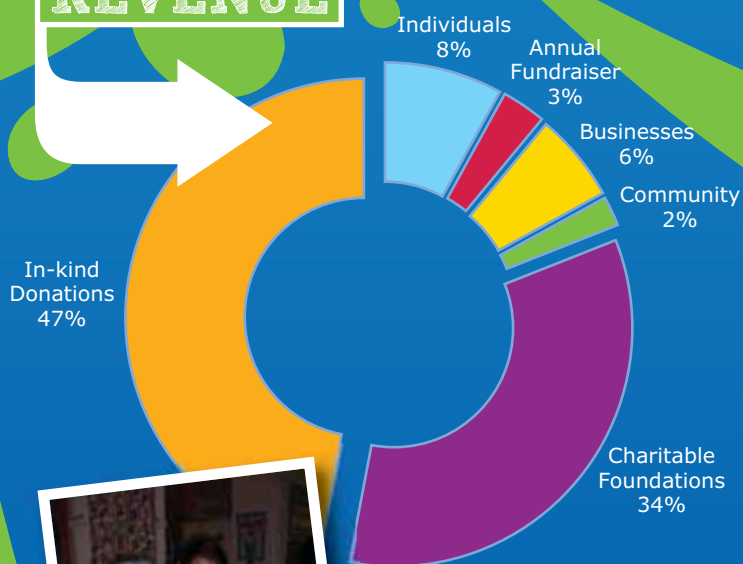
- Azusa Police
Management Association



INCOME

	2011	2012
Individuals	\$ 34,770	\$ 46,466
Annual Fundraiser*	\$ 17,875	\$ 15,000
Business Donations	\$ 27,407	\$ 34,611
Community Organizations	\$ 20,482	\$ 13,391
Charitable Foundations**	\$ 101,000	\$ 203,000
In-kind Donations	\$ 260,000	\$ 278,000
Total	\$ 461,534	\$ 592,480

REVENUE



EXPENSES

	2011	2012
Programs	\$ 204,660	\$ 180,559
Administrative Support	\$ 24,623	\$ 24,359
Development	\$ 32,906	\$ 32,652
Depreciation	\$ 9,960	\$ 10,705
Total	\$ 272,149	\$ 248,275



"It is fun to see the way students think"
- Tutor

* Total dollars distributed in business and individual category.
** Amount reflect grants received early for 2012-2013 programming year.
2011-2012 year total is \$164,000.